

Annual General Report 2008-2009

South Burnaby Neighbourhood House Society

4845 Imperial Street, Burnaby, B.C. V5J 1C5

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Our Missionto make Neighbourhoods better places to live

Our Goalto enable People to enhance their lives and strengthen their communities

Our Challenge....to work with Communities to develop innovative programs and services that meet the changing needs of a diverse population

Board of Directors

Chair	Ava Turner
Vice Chair (till 07/09)	Augustus Cruikshank
Treasurer	Tarunjeet Bhatia
Secretary	Jennifer Jacobs
Member at Large	Jaco Noteboom
Member at Large	Larry Sargeant
Member at Large	Harminder Sanghera
Member at Large	Jas Parmar
Member at Large	Sue Cheung
Member at Large	Artie Chumpol
Member at Large	Rajinder Pandher

Organizational Committees

Finance

Tarunjeet Bhatia (Chair)	Sue Cheung
Jas Parmar	Ava Turner
Augustus Cruikshank (till 07/09)	

Personnel and Policy

Larry Sargeant (Chair)	Harminder Sanghera
Surrinder Singh	Mary Huitson
Janice Ho	

Fundraising

Jen Jacobs	Sue Cheung
Artie Chumpol	

Strategic Direction

Jaco Noteboom (Chair)	Larry Sargeant
Rajinder Pandher	Ava Turner

We gratefully acknowledge these funders for grants to support programs & services (\$1000 or more):

- B.C. Gaming and Enforcement Branch
- Ministry for Children and Family Development
- Alexandra Foundation
- Vancity
- Coast Capital Savings
- Human Resources Development Canada
- Province Empty Stocking Fund
- Scotiabank
- Rotary Club of Burnaby Metrotown
- Vancouver Foundation
- United Way of the Lower Mainland
- Investors' Group
- Ministry of Advanced Education and Labour Market Development
- Legacy 2010
- G & F Financial Group
- GBC Law Firm

Staff

Executive Director	Antonia Beck
Program Director	Kimberly Barwich
Program Director	Sara Shaw
Office Manager	Lisa Falconbridge
Finance Manager	Lillian Qiao
Family Programs Manager	Maheen Khorram
Volunteer Coordinator	Abdul Salehzai
Childcare Program Manager	Wana Sei
Childcare Coordinators	Stasi Larson, Cheri Kucharski, Leslie Kovacic, Kathy Bobicki, Brooke Chubb, Nazanin Ashjai
Community Development Worker.....	Branka Vlasic
Office Assistants	Julia Zhao, Monica Lee
Community Kitchens Coordinator	Lynn Leong
Family Support Worker (South)	Maggie Marquardt
Family Support Worker (North)	Margaret Kelly
Seniors' Program Supervisor	Stephen Keys
Children & Youth Programs	Marleen Eberding
After-school Programs.....	Mackenzie Dean

Program Staff:

Allison Dumbrell	Anne Benntte
Samantha Clover	Eileen Comeau
Scott Burgess	Arianne Agustin
Arlette Akayezu	Shayma Akhi
Tony Albrecht	Kabita Aryal
Michael Arzadon	Laura Ballon
Sergio Barbosa	Sudeep Bedi
Milena Bieri	Jennifer Chen
Lauren Chor	Anju Dewan
Jennifer Donovan	Maria Dubon
Ereny Ebaid	Andrea Ferguson
Grace Geng	Homeyra Ghassemi
Sonya Govahi	Llyod Gillis
Rhodora Horgan	Nikhil Jain
Emily Jeon	Shentel Jit
Natalie Korsovetski	Genevieve Lapuz
Phyllis Lai	Amber Lowedermik
Jessica McCallum	Gisele McClain
Leanne Matkovich	Kayvon Motamed
Aleisha Mundy	Lena Ng
Lida Nosrati	Hannah Pokala
Santhi Ravichandran	Mojgan Salimeghani
Mary-Anne Sanders	Puja Saxena
Alyssa Sheppard	Livia Bradner
Zelly Teferra	Susie Bakajic
Francis Cabello	Yvonne Govorchin

SPECIAL THANKS to the many individuals and local businesses who supported our Neighbourhood House this past year with their financial and in-kind donations and especially to those who gave their time by volunteering and making our neighbourhood a better place to live..

Highlights of 2008-2009

A year of continued growth...

Chair's Report

I am pleased to announce that we have had another successful year at the Neighbourhood House. We continued to work as a network getting involved in many events and offering support to our community.

We continue searching for a new home that will be able to fulfill the needs required for our community. The ongoing support and participation from our businesses, community partners, elected officials and local residents is appreciated. I would like to acknowledge our talented group of volunteers for their many contributions that keeps us strong in the community.

I recognize the team of staff who are led by Executive Director, Antonia Beck, for all their daily preparation, accomplishments and remarkable teamwork with our programs and services that we provide in our community.

I would also like to thank our distinguished Board of Directors for their caring and professionalism that allows the neighbourhood house to make a profound difference in our community. Once again thank you; your continued support is very important to us.

Yours truly,
Ava Turner

- Partnership with MOSAIC, Burnaby School District, Burnaby Parks and Recreation, and Culture, MCFD, and Health Authority to establish Newcomers' centre for refugee families with children 0-5 yrs.
- New Seniors' Together program funded by United Way reaches out to isolated seniors in our community.
- Planning and development of the new Gilpin School Age program.
- Kids Up Front Foundation helps SBNH to provide entertainment and education opportunities to local children and their families.
- Continued partnership with School District and Parks Recreation and Culture for very successful Burnaby MoreSport initiative — a youth leadership program that creates team sport opportunities for children.
- Diamond Ball Gala and Burnaby Car Rally successfully raise funds for community programs.
- Income tax clinic volunteers help 1692 low income earners complete their taxes.
- Sharing of Cultures volunteer committee continues to plan and implement monthly low cost community dinners that promote diversity.
- Multi-lingual volunteer support program continues to grow; assisting more families and individuals with translation and interpretation. Funding support provided by United Way.
- Family resource programs for parents with children under 6 offered four times a week on site. Satellite programs include Brentwood Family Place and a new location at the Clinton Neighbourhood Care.
- Community Kitchen offered at Maywood and Edmonds.
- Continued participation in community inter-agency network meetings. This included Burnaby Interagency Council, Metrotown Interagency, Eastburn Interagency, Food First Committee, Early Childhood Development Committee, School Age Planning Committee, Burnaby's Childcare Resource Group, & Burnaby Intercultural Planning Table.
- SBNH is part of a consortium of 12 Neighbourhood Houses to implement the Building Welcoming and Inclusive Neighbourhoods (BWIN) pilot project Ministry of Advanced Education & Labour Market Development.
- SBNH works with AMSSA to become a community organizer of the Safe Harbour program, a project that promotes diversity awareness to businesses and institutions in Burnaby.
- Sponsor and coordinating partner of the Edmonds Santa Claus Parade, Edmonds City Fair and the Bonsor Multi-Cultural Festival.
- Neighbourhood House staff & volunteers host 6 summer barbeques and a community open house event.
- Neighbourhood Outreach workers funded by MCFD and United Way continue to help support families with young children.
- After School programs continue with Homework club at Stride, Out of the Rain program at Maywood and the Friendship Club at Edmonds.
- Leadership program participants and staff organize a Family camp program at Cultus Lake Camp.
- Strategic Directions Committee continues to address organizational space needs.
- 31 small grants funded by the Vancouver Foundation awarded to local residents for community building projects.
- Burnaby Metrotown Rotary Club designates fundraising dollars toward a Neighbourhood House building fund for a new facility.

Who Benefits from the Neighbourhood House?

- Young, old, single, families, newcomers, local citizens, special needs.
- Those who face many social barriers: lack of language; poverty; social isolation; lack of social support; lack of knowledge of resources.
- Working families who need care for their children.
- Everyone!

Many People Benefited from the Programs and Services in 2008-2009:

Number of Children and Youth.....	3,351
Number of Adults.....	6,479
Total number of contacts that participants had with Staff or Volunteers	143,531
Number of Volunteers	373
Number of Volunteer hours	15,240

FINANCIAL REPORT 2008 - 2009

Statement of Financial Position 31 August 2009

Assets:

Current

Cash.....	306,412
Term Deposits.....	329,080
Accounts Receivable	92,590
Prepaid Expenses.....	8,923
.....	737,005

Capital Assets-Net (see note below) 223,477

Total **960,482**

Liabilities & Net Assets:

Current

Accounts Payable and Accrued Liabilities	119,784
Deposits	52,219
Deferred Operating Contributions	349,424
.....	521,427

Deferred Capital Contributions 198,008

..... **719,435**

Net Assets

Unrestricted 65,578

Net Assets invested in Capital Assets 25,469

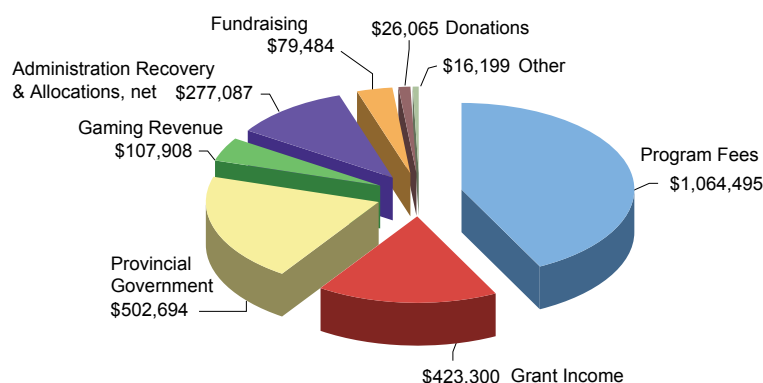
Internally Restricted Net Assets (see note below) 150,000

..... 241,047

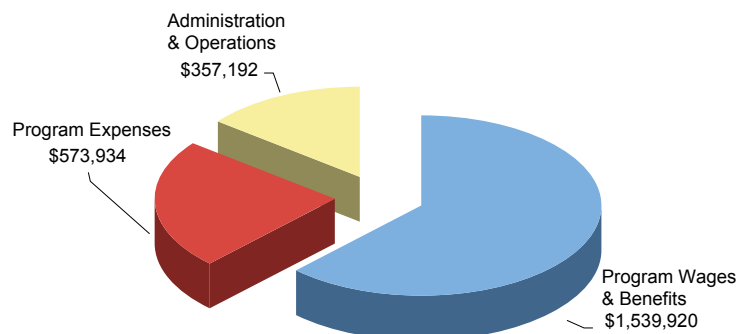
Total **960,482**

Statement of Operations for year ended 31 August 2009

Revenues: 2,497,232



Expenses: 2,471,046



*Administration Recovery & Allocations are reported as a reduction of expenses on financial statements.

Excess of revenues over expenses for the year—26,186

Total purchase of capital assets during the year was \$18,038. The Board of Directors continues to restrict a portion of the society's net assets for future developments and expansion.

There are a number of programs that are not fully funded by grants and rely on Internal House funds that the board designates to Community programs each year.

A detailed copy of the audited financial statements as prepared by Rolfe, Benson Chartered Accountants is available upon request.