

Annual General Report 2007-2008

South Burnaby Neighbourhood House Society

4845 Imperial Street, Burnaby, B.C. V5J 1C5

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Our Missionto make Neighbourhoods better places to live

Our Goalto enable People to enhance their lives and strengthen their communities

Our Challenge....to work with Communities to develop innovative programs and services that meet the changing needs of a diverse population

Board of Directors

Chair	Ava Turner
Vice Chair	Augustus Cruikshank
Treasurer	Tarunjeet Bhatia
Secretary	Jennifer Jacobs
Member at Large	Harminder Sanghera
Member at Large	Jas Parmar
Member at Large	Sue Cheung
Member at Large	Rajinder Pandher
Member at Large	Larry Sargeant
Member at Large	Janice Ho
Member at Large.....	Jaco Noteboom
Member at Large	Eman Elmasri (till Aug)

Organizational Committees

Finance

Tarunjeet Bhatia(Chair)	Sue Cheung
Augustus Cruikshank	Jas Parmar
Ava Turner	

Personnel and Policy

Surrinder Singh(Chair)	Harminder Sanghera
Ava Turner	Janice Ho

Fundraising

Jen Jacobs	Sue Cheung
Janice Ho	Jaco Noteboom

Strategic Direction

Jaco Noteboom(Chair)	Larry Sargeant
Rajinder Pandher	Paul McDonell

We gratefully acknowledge these funders for grants to support programs & services (\$1000 or more):

- B.C. Gaming and Enforcement Branch
- Ministry for Children and Family Development
- Alexandra Foundation
- Vancity
- Coast Capital Savings
- Ministry of Community Aboriginal and Women's Services
- Human Resources Development Canada
- Province Empty Stocking Fund
- Rotary Club of Burnaby Metrotown
- Vancouver Foundation
- Royal Bank
- United Way of the Lower Mainland
- Settlement and Immigration Branch
- Scotiabank

Staff

Executive Director	Antonia Beck
Program Director	Kimberly Barwich
Director of Childcare	Sara Shaw
Director of Finance	Lillian Qiao
Office Manager	Lisa Falconbridge
Family Programs Manager	Maheen Khorram
Volunteer Co-ordinator	Abdul Salehzai
Childcare Manager	Wana Sei
Childcare Coordinators	Stasi Larson, Cheri Kucharski, Leslie Kovacic, Kathy Bobicki, Brooke Chubb
Community Development Worker...	Branka Vlasic
Office Assistant.....	Monica Lee
Community Kitchens Coordinator...	Lynn Leong
Family Support Worker	Vicki Kreuzer, Margaret Kelly
Children & Youth Programs.....	Marleen Eberding
Afterschool Programs	Mackenzie Dean

Program Staff:

Charan Sangha	Nazanin Ashjai
Samantha Clover	Eileen Comeau
Scott Burgess	Arianne Aquistin
Shayma Akhi	Tony Albrecht
Kabita Aryal	Michael Arzadon
Jemimah Balabyekkubo	Laura Ballon
Sergio Barbosa	Sudeep Bedi
Suzana Barisic	Jennifer Chen
Henry Chiu	Lauren Chor
Maria DeMira	Anju Dewan
Maria Dubon	Thomas Earle
Grace Geng	Homeyra Ghassemi
Rhodora Horgan	Nikhil Jain
Emily Jeon	Sidrah Kaleem
Asmaa Khatab	Alexandra Krasovska
Phyllis Lai	Amber Lowerdermilk
Gisele McClain	Leanne Matkovich
Aleisha Mundy	Lena Ng
Mojgan Salimeghani	Mary-Anne Sanders
Puja Saxena	Yasmeen Sheergar
Alyssa Sheppard	Christina Silvergieter
Zelly Teferra	Vivien Tse
Shirley Walker	Eman Elmasri
Kayvon Motamed	Milica Spasojevic
Susie Bakajic	Francis Cabello

SPECIAL THANKS to the many individuals and local businesses who supported our Neighbourhood House this past year with their financial and in-kind donations and especially to those who gave their time by volunteering and making our neighbourhood a better place to live.

Chair's Report

I am pleased to announce that we have had another successful year at the Neighbourhood House. We continued to work as a network getting involved in many events and offering support to our community.

We continue searching for a new home that will be able to fulfill the needs required for our community. The ongoing support and participation from our businesses, community partners, elected officials and local residents is appreciated. I would like to acknowledge our talented group of volunteers for their many contributions that keeps us strong in the community.

I recognize the team of staff who are led by Executive Director, Antonia Beck, for all their daily preparation, accomplishments and remarkable teamwork with our programs and services that we provide in our community.

I would also like to thank our distinguished Board of Directors for their caring and professionalism that allows the neighbourhood house to make a profound difference in our community. Once again thank you; your continued support is very important to us. Yours truly,

Ava Turner

Highlights of 2007-2008

A year of continued growth...

- A new facility opens for Clinton Neighbourhood Care offering more spaces. School age care expands to Lochdale Neighbourhood Care bringing the total childcare sites to six.
- Kids Up Front foundation helps SBNH to provide entertainment and education opportunities to local children and their families.
- New partnership with School District and Parks Recreation and Culture formed to develop and implement Burnaby Moresport initiative—a youth leadership program that creates team sport opportunities for children.
- Diamond Ball Gala and Burnaby Car Rally successfully raise funds for community programs.
- Income tax clinic volunteers help 1454 low income earners complete their taxes.
- Sharing of Cultures volunteer committee continues to plan and implement monthly low cost community dinners that promote diversity.
- Multi-lingual volunteer support program continues to assist families and individuals with translation and interpretation. Funding support provided by United Way.
- Family resource programs for parents with children under 6 offered four times a week on site. Satellite programs include Brentwood Family Place and Lochdale Family Place.
- Community Kitchen offered at Maywood and Edmonds.
- Continued participation in community inter-agency network meetings. This included Burnaby Interagency Council, Metrotown Interagency, Eastburn Interagency, Food First Committee, Poverty Planning Group, Burnaby Children and Family Council, Early Childhood Development Committee, School Age planning committee, Burnaby's Childcare resource group, & Burnaby Inter-cultural Planning Table.
- SBNH joins a consortium of 12 Neighbourhood Houses to implement the Building Welcoming and Inclusive Neighbourhoods (BWIN) pilot project funded by the Settlement and Immigration branch.
- SBNH works with AMSSA to become a community organizer of the Safe Harbour program, a project that promotes diversity awareness to businesses and institutions in Burnaby.
- Participated in the Metrotown, KINA and Edmonds community clean-up days.
- Sponsor and coordinating partner of the Edmonds Santa Claus Parade, Edmonds City Fair and the Bonsor Multi-Cultural Festival.
- Neighbourhood House staff & volunteers host 5 summer barbecues and a community open house event.
- Neighbourhood Outreach workers funded by MCFD and United Way continue to help support families with young children.
- Volunteers facilitate community ESL classes.
- Youth leadership provides three levels including a new Junior Leadership level for Grade 7 to 9 student funded by Coast Capital Savings.
- After School programs continue with Homework club at Stride, Out of the Rain program at Maywood and the Friendship Club at Edmonds.
- Leadership program participants and staff organize a Family camp program at Sasamat Outdoor Centre.
- Strategic Directions committee continues to address organizational space needs.
- 20 small grants funded by the Vancouver Foundation awarded to local residents for community building projects.
- Burnaby Metrotown Rotary Club designates fundraising dollars toward a Neighbourhood House building fund for a new facility.

Who Benefits from the Neighbourhood House?

- Young, old, single, families, newcomers, local citizens, special needs.
- Those who face many social barriers: lack of language; poverty; social isolation; lack of social support; lack of knowledge of resources.
- Working families who need care for their children.
- Everyone!

Many People Benefited from the Programs and Services in 2007-2008:

Number of Children and Youth.....	3403
Number of Adults.....	4857
Total number of contacts that participants had with Staff or Volunteers.....	145,786
Number of Volunteers	305
Number of Volunteer hours	12,071

FINANCIAL REPORT 2007 - 2008

Statement of Financial Position 31 August 2008

Assets:

Current

Cash.....	270,362
Term Deposits.....	326,774
Accounts Receivable	73,433
Prepaid Expenses.....	3,937
.....	

Capital Assets-Net (see note below) 234,328

Total **908,834**

Liabilities & Net Assets:

Current

Accounts Payable and Accrued Liabilities	74,727
Deposits	23,292
Deferred Operating Contributions	383,369
.....	481,388

Deferred Capital Contributions 212,585

..... **693,973**

Net Assets

Unrestricted 76,384

Net Assets invested in Capital Assets 21,743

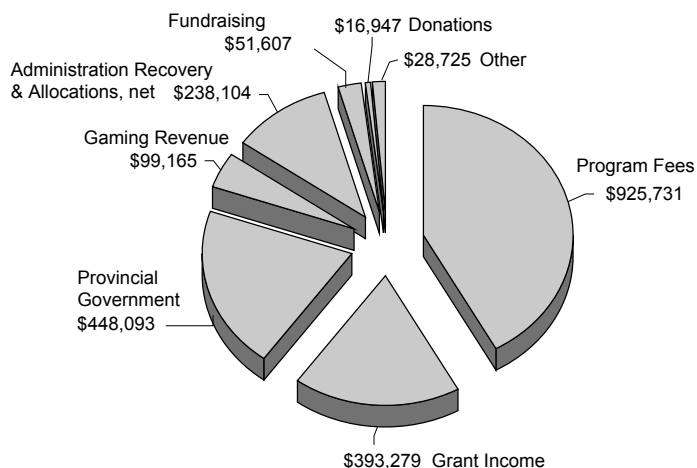
Internally Restricted Net Assets (see note below) 116,734

..... 214,861

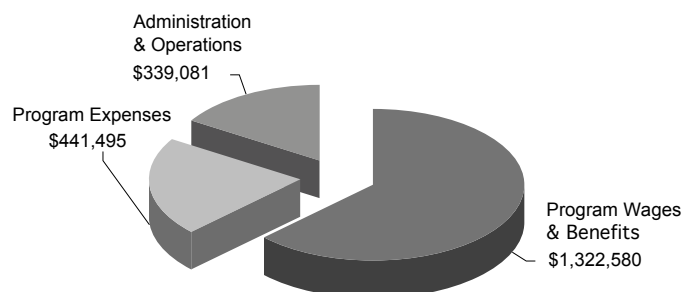
Total **908,834**

Statement of Operations for year ended 31 August 2008

Revenues: 2,201,651



Expenses: 2,103,156



*Administration Recovery & Allocations are reported as a reduction of expenses on financial statements.

Excess of revenues over expenses for the year—98,495

Total purchase of capital assets during the year was \$117,840. The Board of Directors continues to restrict a portion of the society's net assets for future developments and expansion.

There are a number of programs that are not fully funded by grants and rely on Internal House funds that the board designates to Community programs each year.

A detailed copy of the audited financial statements as prepared by Rolfe, Benson Chartered Accountants is available upon request.