

Financial Report 2012 - 2013

Statement of Financial Position

August 31, 2013

Assets:

Current	
Cash	\$131,471
Term Deposits	595,043
Accounts Receivable	101,570
Prepaid Expenses	35,306
Total Current Assets	\$863,390
Capital Assets-Net (see note below)	\$459,529
Total Assets	\$1,322,919

Liabilities & Net Assets:

Current	
Accounts Payable & Accured Liabilities	\$145,225
Deposits	31,045
Deferred Operating Contributions	384,218
Total Current Liabilities	\$560,488
Deferred Capital Contributions	\$375,831
Total Liabilities	\$936,319
Net Assets	
Unrestricted	\$118,902
Net Assets Invested in Capital Assets	83,698
Internally Restricted Net Assets (see note below)	184,000
Total Net Assets	\$386,600
Total Liabilities & Net Assets	\$1,322,919

\* - Administration Recovery & Allocations are reported as a reduction of expenses on financial statements.

Total purchase of capital assets during the year was \$287,409. The Board of Directors continues to restrict a portion of the Society’s net assets for future developments and expansion.

There are a number of programs that are not fully funded by grants and rely on Internal House funds that the Board designates to Community pro-grams each year.

A detailed copy of the audited financial statements as prepared by Rolfe, Benson LLP Chartered Accountants is available upon request.

South Burnaby Neighbourhood House Society

4845 Imperial Street

Burnaby, BC

V5J 1C5

Phone: 604-431-0400

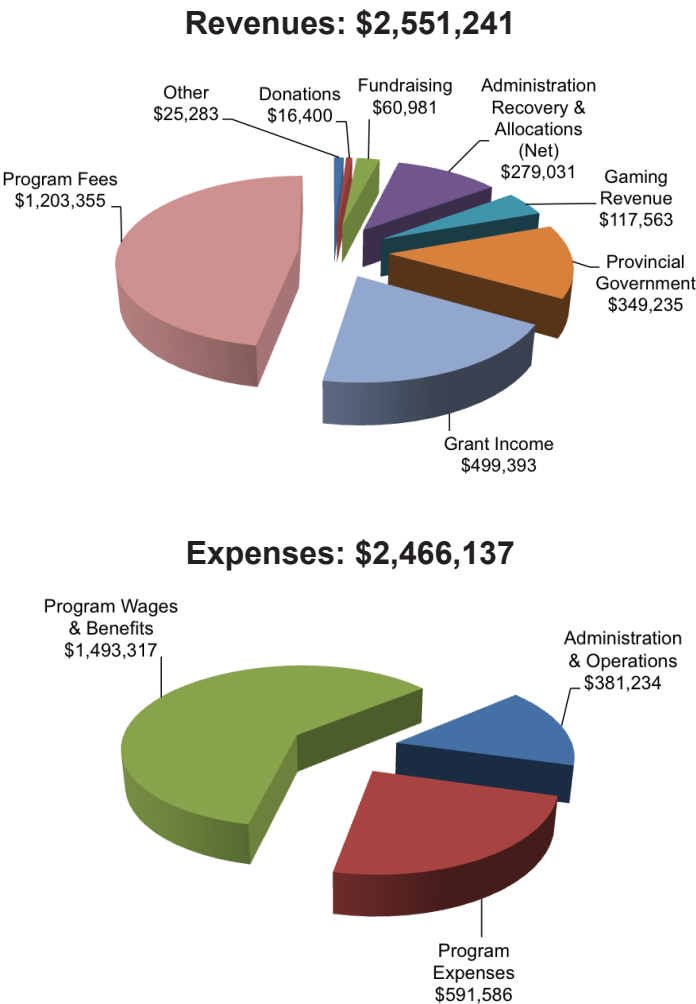
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E-mail: info@sbnh.ca

Website: www.sbnh.ca

Statement of Operations

for the Year Ended August 31, 2013

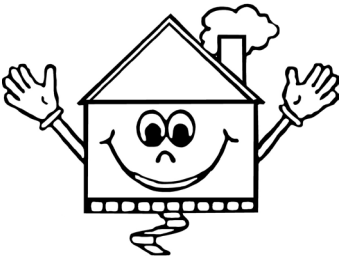


South Burnaby

Neighbourhood House Society

Annual General Report

2012 - 2013



“Building welcoming and inclusive neighbourhoods.”

Our Mission: to make Neighbourhoods better places to live.

Our Goal: to enable People to enhance their lives and strengthen their communities.

Our Challenge: to work with Communities to develop innovative programs and services that meet the changing needs of a diverse population.







Chair’s Report

Exciting times are ahead and I hope that you will share my enthusiasm as South Burnaby Neighborhood House continues to grow and expand in the Burnaby community!

SBNH started out as a grassroots organization over 17 years ago. Today, SBNH has 11 locations providing preschool and school age childcare services – as well as other programs that ensure a vibrant and healthy community.

I am proud of the contribution that SBNH has made and am looking forward to how much more we can do! We are highly anticipating our move to brand new premises in 2014 – new beginnings!

We owe many thanks to our 600+ volunteers, 50+ staff, businesses, community partners, elected officials and local residents who help us throughout the year. Know that it is your support that enables SBNH to provide much needed services to our community.

Also a note of thanks to our Board of Directors who provide their expertise, experience and wisdom in helping guide SBNH throughout the year.

Thank you all for your support because we cannot do it without you.

Sue Cheung



Board of Directors

Executive Director	Antonia Beck
Chair	Sue Cheung
Vice Chair	Jennifer Short
Treasurer	David Fairhall
Secretary	Lenka Markova
Member at Large	Evan Allegretto
Member at Large	Mary Huitson
Member at Large	Ernie Kashima
Member at Large	Kathy Louie
Member at Large	Lorie Murraine
Member at Large	Herman Quon
Member at Large	Ava Turner
Youth Representative	Zoya Nari

We gratefully acknowledge these Funders for their support to programs & services (\$1000 or more):

- BC Gaming and Enforcement Branch
- Ministry for Children and Family Development
- Vancity
- Human Resources Development Canada
- The Province Empty Stocking Fund
- Rotary Club of Burnaby Metrotown
- Burnaby Firefighters Charitable Society
- Scotiabank
- Vancouver Foundation
- United Way of the Lower Mainland
- Investors Group
- Ministry of Advanced Education and Labour Market Development
- Trinity Global Support Foundation
- New Horizons
- RBC Foundation
- TD Bank
- G & F Financial
- Intracorp
- Bosa Property Development
- Pacific Arbour Retirement
- Shape Properties
- Embassy Development
- Shato Holdings
- KPMG Foundation
- Onni Properties
- Chevron Canada
- The Beedie Foundation
- Jack Gin Foundation
- The City of Burnaby
- Radisys Corporation
- McAllister Development
- Concord Pacific Foundation
- Zeemac Vehicle Lease

SPECIAL THANKS to the many individuals and local businesses who supported our Neighbourhood House this past year with their financial and in-kind donations, and especially to those who gave their time by volunteering and making our neighbourhood a better place to live.

Organizational Committees

Finance Committee

Chair: Dave Fairhall  
Members: Ava Turner, Sue Cheung, Jennifer Short

Strategic Directions Committee

Chair: Ernie Kashima  
Members: Mary Huitson, Evan Allegretto, Herman Quon, Jaco Noteboom, Kathy Louie

Fundraising Committee

Chair: Jennifer Short  
Members: Zoya Nari, Lenka Markova, Lorie Murraine

Personnel and Policy Committee

Chair: Mary Huitson  
Members: Collette Babinski, Lorie Murraine, Janice Ho, Parisa Pajouhesh



High quality programs with the greatest community impact

The South Burnaby Neighbourhood House has made a commitment to ensuring that we support our community by providing high quality programs. Our shared outcomes framework shapes our programs to promote the following community impacts: 1) Health and Wellbeing; 2) Inclusion, Belonging and Connectedness; 3) Leadership, Participation and Sense of Pride in Neighbourhood; 4) Community Safety; and 5) Responsive Public Policy. Our community impact is measured annually through the collection of statistics and program surveys.

Many People Benefited from the Programs and Services in 2012 – 2013:

• Number of Children and Youth	2,365
• Number of Adults	6,814
• Total number of contacts that participants had with Staff or Volunteers	161,789
• Number of Volunteers	621
• Number of Volunteer hours	69,770



Highlights of 2012-2013

Children, Youth and Families

- 250 children and their families were supported through our affordable quality childcare programs. This year we added 1 new childcare centre, bringing our total number to 8.
- 2 new licensed preschool programs at Clinton and Marlborough provided early learning opportunities for 55 children.
- Free “Friendship Clubs” at Maywood, Stride, Edmonds and Douglas Road - with funding from the United Way and the Royal Bank of Canada - provided opportunities for 190 children in grades 2-7 to be engaged in safe activities in the after school hours.
- Neighbourhood House “Family Place” programs supported 302 parents and their young children to create a sense of support and belonging.
- Our Early Years Outreach workers supported 432 isolated families to feel more connected.
- 135 youth were fully engaged in developing their leadership skills and volunteering with Neighbourhood House programs and out at community events.

Adult and Seniors

- The Community Adult Literacy Program worked with Douglas College to train and support 35 adult tutors who volunteered and helped 25 adult learners to learn to read and write.
- Over 2,500 income tax returns were filed helping individuals who live on limited income.
- The Seniors Together program welcomed 142 seniors and provided 960 healthy Friday lunches.
- The Seniors Outreach program supported 34 volunteer ambassadors who helped to reach out to 2,529 isolated seniors and connect them to local resources.
- The Community Volunteer program provided work experience for 392 adults - many of whom were new immigrants looking for Canadian work experience.

Community Engagement

- We led an Anti-racism mural project that engaged 105 community members in an experiential arts engagement process. The results of this process were positive attitudes about diversity as well as a colorful mural painted on Marlborough Neighbourhood Care Centre.
- The Neighbourhood Small Grants program involved residents on 3 neighbourhood resident committees who supported 77 projects that brought Burnaby neighbours together to create positive changes.
- We trained 20 adults to provide diversity workshops in the community.
- New Horizons project allowed us to research and address issues of racism in order to create a welcoming community where all seniors are respected and included. We initiated a training project that recruited 15 seniors to be diversity workshop facilitators.
- 6 sharing of culture dinners were hosted where 360 people met their neighbours and experienced a new culture. 6 Summer BBQ’s were also hosted where 400 community members enjoyed a Canadian summer tradition.
- We welcomed 127 individuals who were new to our community and helped them get connected to local resources.
- Our staff and volunteers actively participated on local planning tables and supported numerous community festivals and events.